


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. DR0202	PROJECT TITLE: COVINGTON WOOD DRAINAGE IMPROVEMENT @ ELDRIDGE ROAD			
DESCRIPTION Preliminary engineering and coordination with Texas Department of Transportation to utilize any existing capacity in the Eldridge Road drainage system. Additional inlet and storm sewer could relieve the intersections of Ashwood at Bournewood and Ashwood at Woodchester.				
PROJECT MANAGER (S) Mike Leech, Assistant Director of Public Works		CONSULTANT (S) Dannenbaum Engineering CONTRACTOR (S)		
BUDGET AMOUNT \$260,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report	10,000			9,000
Land/Right-of-Way				
Design/Surveying	30,000			60,000
Construction	205,000			
Equipment and Furniture				
Contingency	15,000			
TOTAL COSTS	\$260,000			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report	04/03	05/03-06/03	06/03	
Land/Right-of-Way				
Design/Surveying	05/03	06/03-09/03 02/03-02/04	02/04	
Construction	08/03	11/03-05/04 05/04- 9/04		
Equipment & Furniture				
COMMENTS:				